

Fairfax Connector Bus System (Connector)

ID Number: 3068

www.fairfaxconnector.com

12055 Government Center Parkway, Suite 1034

Fairfax, VA 22035-5511

Chief Executive Officer: Young Ho Chang, P.E.,

Director - Department of Transportation

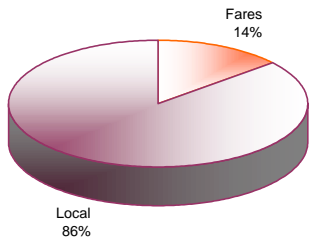
(703)324-1100

System Wide Information

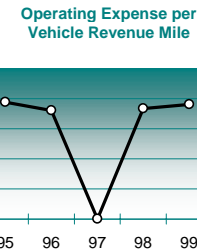
Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$13,599,024	\$436,373	
Washington, DC--MD--VA		Directly Operated		Capital Funding		\$8,840,024	\$0	
Square Miles	945	Purchased Transportation		Annual Passenger Miles		31,125,551	95,013	
Population	3,363,031	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		3,571,466	62,848	
Population Ranking out of 405 UZA's	7			Annual Unlinked Trips		4,773,876	8,262	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		17,617	34	
		Passenger Fares		Annual Vehicle Revenue Hours		220,077	4,470	
		Local Funds		Fixed Guideway Directional Route Miles		78.2	N/A	
		State Funds		Vehicles Available for Maximum Service		143	10	
		Federal Assistance		Average Fleet Age in Years		7.4	3.9	
		Other Funds		Vehicles Operated in Maximum Service		107	10	
		Total Operating Funds Expended		Peak to Base Ratio		3.8	N/A	
				Percent Spares		34%	0%	
				Incidents		111	3	
				Patron Fatalities		0	0	
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles	399	Salaries, Wages and Benefits		Service Efficiency				
Population	929,239	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.81	\$6.94	
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$61.79	\$97.62	
		Other Operating Expenses		Cost Effectiveness				
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.44	\$4.59	
				Operating Expense per Unlinked Passenger Trip		\$2.85	\$52.82	
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness				
Annual Passenger Miles	31,220,564			Unlinked Passenger Trips per Vehicle Revenue Mile		1.34	0.13	
Annual Unlinked Trips	4,782,138	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		21.69	1.85	
Average Weekday Unlinked Trips	17,651	Local Funds						
Average Saturday Unlinked Trips	4,404	State Funds						
Average Sunday Unlinked Trips	1,541	Federal Assistance						
		Total Capital Funds Expended						
Service Supplied								
Annual Vehicle Revenue Miles	3,634,314							
Annual Vehicle Revenue Hours	224,547							
Vehicles Available for Maximum Service	153							
Vehicles Operated in Maximum Service	117							
Base Period Requirement	28							
Vehicles Operated in Maximum Service		Uses of Capital Funds						
	Directly Operated	Purchased Transportation			Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	0	107	Bus	\$8,840,024	\$0	\$8,840,024		
Demand Response	0	10	Demand Response	0	0	0		
Total	0	117	Total	\$8,840,024	\$0	\$8,840,024		

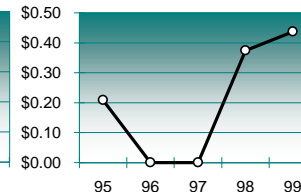
Sources of Operating Funds Expended



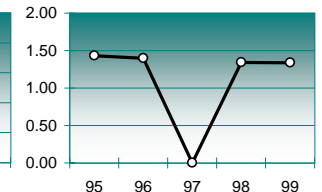
Bus



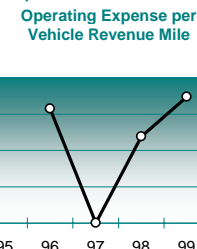
Operating Expense per Passenger Mile



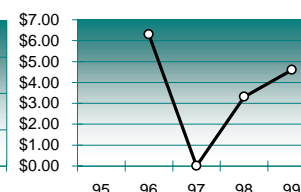
Passenger Trips per Vehicle Revenue Mile



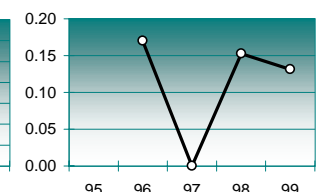
Demand Response



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database